

# Jamieson PAC Meeting

## September 28th, 2022

### Minutes

#### In Attendance

##### Jamieson Staff

Natasha Miladinovic      Lena Ling

##### PAC Executives

Olivia Lau                      Michelle Leung                      Jonathan Au  
Grace Hoffert                  Terence Chow                      Wendy Man

##### General Members

Louis Chan                      Gabriel Rodriguez                  Patricia Rangel  
Star Wang                      Yvonne Fu                          Edwin Lee  
Karen Wong                      Andrew Kwan                      Lily Lui  
Steven Truong                  Maureen Yu                      Vivian Wu  
Shirley Leung                  Justin Leung                      Evelyn Yeung  
Kaori Aleksic                  Rishi Malhotre                      Aditi Wadhwa

#### Call to Order

Olivia Lau called the meeting to order at 7:03 pm

#### Land acknowledgment (Olivia Lau)

#### Approval of agenda

Grace Hoffert motions to approve agenda, seconded by Michelle Leung, motion carried.

#### Approval of previous General Minutes - April 27th, 2022

Steven Truong motions to approve minutes, seconded by Michelle Leung motion carried.

#### Chair Report: Olivia Lau

- PAC funding goes towards school technology, gardening, field trips, student agenda
- PAC Spent funds to transition website to a new host
- PAC held welcome event on September 6th
- Provided teacher and staff with pastries and coffee on September 9th
- Please continue to keep coming to the meeting

### **Principals report: Natasha Miladinovic**

- We had a busy month at Jamieson. We currently have 506 students with 21 divisions, approximately 45 students attend other school even though they are in the catchment and will remain on our waitlist
- Cross country team has started, first meet is today
- Terry fox run and orange shirt day tomorrow. Kids will run around Tisdall park for Terry Fox run.
- Still have lots of traffic congestion. It is worse with construction. Jamieson had meeting with them to discuss our concerns
- Thank you to PAC for pastries and treats on September 9th
- Thank you to PAC for running hot lunch program
- We have had some new staff join us, Mr. Taverna and Ms. Milford
- Photo day is on October 17th, reminder will be sent in next newsletter
- Mural on the outside wall are in the final stages of organizing it before getting started. Every student will participate.
- Pickle ball and tennis lessons starting at the end of October. Each division will do 4 lessons in the gym.
- Goal Setting Conferences will be held next week. Students will be dismissed early at 2 pm.
- Looking to provide playground buddies with new jackets or vests with PAC support so they can be easily identified when they are on the playground

### **New Business:**

- Approve budget: Steven Truong motions to approve minutes, seconded by Edwin Lee motion carried
  - Gaming funds – will be based on the number of students in the school. The total amount will be known in early Oct after receiving notification, \$20/student, we have made an estimate based on last year's expenses, adjusted with only 5 to 10% increase for this year. BC Gaming Grant will notify us by email.
  - General funds - our major source of revenue is the hot lunch program. We divided the entire semester into 3 terms. The expected profit for one term equals to 6K, so we expect a total of \$17,000. On the other hand, we will also continue to have the apple fundraiser and other small scale fundraising activities if we have enough volunteers.
  - Funds usage - we will keep all those routine support for classrooms, gardening, scholarships and appreciation awards for the volunteers. Most of the spending will be like last year's ones. With 31% on School Mural and the education support as the 2 largest components. Since we don't need to spend money for technology and we no longer require teacher's amplifiers and equipment, which represents a major expense reduction item.
  - We may want to pay a little bit attention to our PAC operating expenses, expect the amount to increase due to our website improvements and other

operating expenses. We have increased our budget for this category. For more details, please refer to the attached chart.

- If we have sufficient support from volunteers and enough funding, we can also arrange some extra-curricular activities such as tennis/garden boxes.
- To conclude, we will have a deficit of around 18K which is much smaller than the amount budgeted for 2021-22 of around 36K. To deal with this deficit, our PAC team members plan to use the remaining funds in the bank accounts.
- We have total 2 operating accounts, gaming and general accounts. Most cheques and expenses will be deducted from the general account.
- Gaming- We have a remaining balance, carried forward of \$5,405 from last year's PAC, but restricted usage to the mural as determined. We have decided to include that in our budget, and this will be fully consumed by semester end.
- General – Every year it should be in healthy condition because we always have sufficient funds carried forward from previous years.
- We also have a GIC account, and we do not have any liabilities.
- Generally, we have quite abundant funds in the general account for this year.
- Hot lunch program: Michelle
  - Hot lunch is on Monday, Wednesday, and Friday
  - Alternate between 7 vendors
  - Need to remind parents to send utensils with students on hot lunch days
  - Thank you to Kaori for handling volunteers on hot lunch days
  - Open to feedback on vendors or new potential vendors. If we can not incorporate new vendors this year we can consider them for next year. Email at [lunch@jamiesonpac.com](mailto:lunch@jamiesonpac.com)
  - Hot lunch days are limited due to available space at school
  - Always looking for volunteers for hot lunch, volunteers start at 11 and finish before 12:30
- Fundraisers and events:
  - need volunteers for fundraising
  - Itti Ma has kindly volunteered to steer "Eat Yer Meat" fundraiser. We need to coordinate timing with school, looking at mid to late November for delivery
  - Holiday plant fundraiser, well organized by the vendor but we need to put out marketing
  - Apple fundraiser was pretty easy. Vendor provided most of the information. Andrew spent maybe 2 hours of prep time before emails get sent out for marketing.

### Questions:

- Can PAC be involved with other community decisions that will have impact on our kids in the future?
  - Example of past community decisions like consultation for the rebuild of Eric Hamber School, strings or Mandarin program

- Future big things in community:
  - Should we be going to city planning for more school space? Is the major increase in number of kids this year an anomaly related to Covid or densification of the neighbourhood? Typically, only 10 or so registered over summer. This year there is a lot more. Maybe something to watch for next year.
- Parking is still pretty bad. We are on the list of schools to visit from police and by-law officers.
- Pedestrian safety. There are crossing guards on 48th, but none on 46th. There isn't a safe way for the kids to cross. Is this something we can talk to the city about?
  - Can we petition city for more safety measures? It took a while for the city to make any adjustments to signage for traffic. It might be good to find out the guideline first. Natasha to take away and advise .
- Parent question: Are aware of third party online software like RazKids, Zorbis and others. Some of these software can only be purchased by organizations. Is there any interest from PAC or school to purchase license as a group
  - The software usage is dependent on individual teachers.
- Organized after school activities? Parent comment that other schools have more there were more sports program after school. Currently, there is cross country and soccer; optional participation forms are handed out to students expressing interest.
  - Support of extra-curricular programs relies on teacher support
  - External Sport organizations can submit proposal to the school to rent space from the school to provide these programs. Currently, there is less sport organizations asking to provide these programs since things have begun to open up

### **Next Meeting**

November 9th, 2022 held virtually

### **Adjournment**

Michelle Leung motions to adjourn meeting, seconded by Jonathan Au, meeting adjourned at 8:02 pm

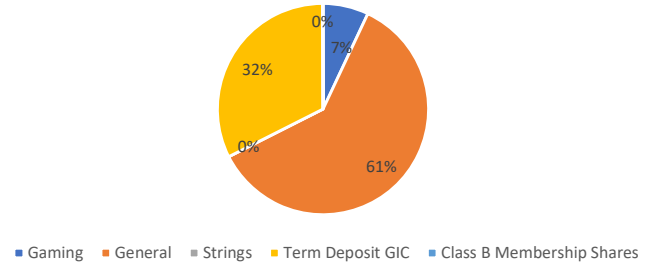
Jamieson Elementary School PAC  
School Year: Sept 2022 - June 2023  
Budget: Fiscal Year 2022  
As at 31 Aug 2022

		2021/22 Budget	2021/22 Actual	2022/23 Proposed	
A	<b>GAMING</b>				
	Grant	Gaming Funds from BC	10,040.00	10,040.00	10,000.00
	Education				
		Grad Medals	1,087.93	1,087.93	1,100.00
		Sports Equipment	299.04	299.04	300.00
		Beautification of Common Spaces	5,405.74		5,075.00
		BCCPAC Membership Fees	75.00	75.00	75.00
		Equipment for Extracurricular Activities	1,217.13	1,217.13	1,300.00
		Field Trips and Performances	1,811.25	1,811.25	2,000.00
		PAC Student Spirit	143.91	143.91	150.00
	<b>TOTAL GAMING EXPENSES</b>	<b>10,040.00</b>	<b>4,634.26</b>	<b>10,000.00</b>	
	<b>SURPLUS/DEFICIT FROM GAMING</b>	<b>0.00</b>	<b>5,405.74</b>	<b>0.00</b>	
B	<b>GENERAL</b>				
	Fundraising				
		Fundraising Campaigns	5,000.00	1,851.52	1,900.00
		Grad		153.74	0.00
		Hot Lunch Program		11,238.57	17,000.00
	<b>INCOME FROM FUNDRAISING</b>	<b>5,000.00</b>	<b>12,936.35</b>	<b>18,900.00</b>	
	Education				
		Classroom Support (300 x 21classes, 500 x 3 resources)	6,500.00	6,500.00	7,800.00
		Library Support	500.00	500.00	500.00
		Technology and Innovations	15,000.00	13,001.13	5,000.00
		Teacher Amplifiers and Headsets	600.00	381.15	0.00
		Gardening Club Support	500.00	500.00	500.00
		Yearbook	1,000.00	6,790.66	1,500.00
		Student Agendas	2,307.59	2,307.59	2,476.95
	Recognition				
		Parent Volunteer Appreciation	600.00	399.26	600.00
		Teacher Appreciation (2021/22 Expenditure)	2,695.97	1,716.30	2,000.00
		Student Volunteer Appreciation	500.00	299.60	500.00
		Scholarships (Hamber & Churchill Students - \$250 x 4)	1,000.00	1,000.00	1,000.00
		PAC Operating Expenses	2,000.00	1,040.61	2,500.00
	Others				
		School mural	5,000.00		4,519.26
		Strings Equipment	5,000.00	5,000.00	5,000.00
	Extracurricular				
		Garden boxes			4,000.00
		Tennis/Pickleball			2,125.00
	<b>TOTAL GENERAL EXPENSES</b>	<b>41,203.56</b>	<b>25,854.98</b>	<b>37,021.21</b>	
	<b>SURPLUS/DEFICIT FROM GENERAL</b>	<b>36,203.56</b>	<b>12,918.63</b>	<b>18,121.21</b>	

Asset

Account Type	Account Balance	% of Total Assets
Gaming	5,405.74	7.00%
General	46,755.25	60.57%
Strings	0	0.00%
Term Deposit GIC	25,000	32.39%
Class B Membership Shares	28.48	0.04%
<b>TOTAL</b>	<b>77,189.47</b>	

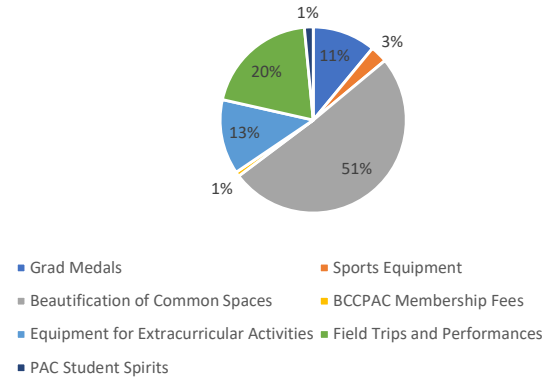
PAC Asset Allocation



Gaming

Nature	Amount	% of Spending
Grad Medals	1,100.00	11.00%
Sports Equipment	300.00	3.00%
Beautification of Common Spaces	5,075.00	50.75%
BCCPAC Membership Fees	75.00	0.75%
Equipment for Extracurricular Activities	1,300.00	13.00%
Field Trips and Performances	2,000.00	20.00%
PAC Student Spirits	150.00	1.50%
<b>TOTAL</b>	<b>10,000</b>	

Proposed Spending (Gaming)



General

Nature	Amount	% of Spending
Education	14,776.95	31.11%
Recognition	4,100	8.63%
PAC Operating Expenses	2,500	5.26%
School Mural	15,000	31.58%
Strings Equipment	5,000	10.53%
Garden Boxes	4,000	8.42%
Tennis/Pickleball	2,125	4.47%
<b>TOTAL</b>	<b>47,501.95</b>	

Proposed Spending (General)

